

House Amendment 8459

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1 1 Amend House File 2780 as follows:
1 2 #1. Page 10, by inserting after line 23 the
1 3 following:
1 4 <DIVISION ____
1 5 ALLOWED GROWTH FUNDING
1 6 Sec. ____ Section 426B.5, subsection 1, Code
1 7 Supplement 2005, is amended to read as follows:
1 8 1. PER CAPITA EXPENDITURE TARGET POOL.
1 9 a. A per capita expenditure target pool is created
1 10 in the property tax relief fund. The pool shall
1 11 consist of the moneys credited to the pool by law.
1 12 b. For the purposes of this subsection:
1 13 (1) "Budget year" means the fiscal year for which
1 14 moneys are appropriated by the general assembly for
1 15 distribution to the counties meeting eligibility
1 16 requirements under this subsection.
1 17 (2) "Ending balance percentage" means the amount
1 18 of a county's mental health, mental retardation, and
1 19 developmental disabilities services fund fiscal year
1 20 ending balance under generally accepted accounting
1 21 principles expressed as a percentage of the county's
1 22 actual gross expenditures from the services fund for
1 23 that fiscal year.
1 24 (3) "Five-year rolling average ending balance
1 25 percentage" means the average of a county's ending
1 26 balance percentages over the five fiscal years
1 27 immediately preceding the budget year.
1 28 ~~b- c.~~ A statewide per capita expenditure target
1 29 amount is established. The statewide per capita
1 30 expenditure target amount shall be equal to the one=
1 31 hundredth percentile of all county per capita
1 32 expenditures in the fiscal year beginning July 1,
1 33 1997, and ending June 30, 1998.
1 34 ~~c- d.~~ Moneys available in the per capita
1 35 expenditure pool for a fiscal year shall be
1 36 distributed to those counties that meet all of the
1 37 following eligibility requirements:
1 38 (1) ~~The county is levying the maximum amount~~
1 39 ~~allowed for the county's mental health, mental~~
1 40 ~~retardation, and developmental disabilities services~~
1 41 ~~fund under section 331.424A.~~
1 42 ~~(2) The county's per capita expenditure in the~~
1 43 ~~latest fiscal year for which the actual expenditure~~
1 44 ~~information is available is equal to or less than the~~
1 45 ~~statewide per capita expenditure target amount.~~
1 46 ~~(3) (2) In the fiscal year that commenced two~~
1 47 ~~years prior to the fiscal year of distribution, the~~
1 48 ~~county's mental health, mental retardation, and~~
1 49 ~~developmental disabilities services fund ending~~
1 50 ~~balance under generally accepted accounting principles~~
2 1 ~~was The county's five-year rolling average ending~~
2 2 ~~balance percentage as of the budget year is equal to~~
2 3 ~~or less than twenty-five percent of the county's~~
2 4 ~~actual gross expenditures for the fiscal year that~~
2 5 ~~commenced two years prior to the fiscal year of~~
2 6 ~~distribution.~~
2 7 ~~(4) (3) The county is in compliance with the~~
2 8 ~~filing date requirements under section 331.403.~~
2 9 ~~a- e.~~ The distribution amount a county receives
2 10 from the moneys available in the pool shall be
2 11 determined based upon the county's proportion of the
2 12 general population of the counties eligible to receive
2 13 moneys from the pool for that fiscal year. ~~However, a~~
2 14 ~~county shall not receive moneys in excess of the~~
2 15 ~~amount which would cause the county's per capita~~
2 16 ~~expenditure to exceed the statewide per capita~~
2 17 ~~expenditure target. Moneys credited to the per capita~~
2 18 ~~expenditure target pool which remain unobligated or~~
2 19 ~~unexpended at the close of a fiscal year shall remain~~
2 20 ~~in the pool for distribution in the succeeding fiscal~~
2 21 ~~year.~~
2 22 ~~e- f.~~ The department of human services shall
2 23 annually calculate the amount of moneys due to
2 24 eligible counties in accordance with this subsection.

2 25 The department shall authorize the issuance of
2 26 warrants payable to the county treasurer for the
2 27 amounts due and the warrants shall be issued in
2 28 January.>
2 29 [#2.](#) By renumbering as necessary.
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2 33 _____
2 33 WHITAKER of Van Buren
2 34 HF 2780.201 81
2 35 jp/sh/3895